



UNIVERSIDADE FEDERAL DE ALAGOAS  
DEPARTAMENTO DE CONTABILIDADE E FINANÇAS

Demonstrativo Sintético de Itens de Gastos

(Referência – Mês de emissão do Documento Hábil de Liquidação)

ITEM DE GASTOS: LIMPEZA E CONSERVAÇÃO

Exercício:2020 (I SEMESTRE)

Natureza Despesa Detalhada: 33903702:LIMPEZA E CONSERVACAO

Mês Emissão DH ICC		JAN/2020		FEV/2020		MAR/2020		ABR/2020		MAI/2020		JUN/2020	
Objeto de gasto	R\$	AV%	R\$	AV%	R\$	AV%	R\$	AV%	R\$	AV%	R\$	AV%	
1005A000100	ALMOXARIFADO CENTRAL	445,08	0,11%			2.979,57	0,28%			6.690,03	0,41%	3.294,12	0,29%
1015A000100	ALMOXARIFADO DE MANUTENCAO	205,08	0,05%			2.937,20	0,27%			3.101,72	0,19%	1.527,26	0,13%
1A01F000000	ARAPIRACA	125.730,31	30,57%	125.730,31	40,99%	125.730,31	11,65%	684,41	0,72%			125.730,31	10,92%
1063F000100	ARBORETUM	205,08	0,05%			2.937,20	0,27%			3.101,72	0,19%	1.527,26	0,13%
1024A000100	ARQUIVO CENTRAL	445,08	0,11%			6.348,52	0,59%			6.690,03	0,41%	3.294,12	0,29%
1030A000000	ASCOM	70,10	0,02%			1.002,77	0,09%			1.058,24	0,07%	521,07	0,05%
1032A000000	ASI	70,10	0,02%			1.002,77	0,09%			1.058,24	0,07%	521,07	0,05%
1016A000000	AUDITORIA GERAL	138,46	0,03%			1.981,83	0,18%			2.092,14	0,13%	1.030,15	0,09%
1024A000000	BIBLIOTECA CENTRAL	3.324,86	0,81%			47.587,71	4,41%			50.235,64	3,11%	24.735,65	2,15%
1068F000100	BIBLIOTECONOMIA	453,81	0,11%			6.467,05	0,60%			6.811,69	0,42%	3.354,02	0,29%
1023A000000	BIOCEN	1.440,66	0,35%			18.097,28	1,68%			19.096,88	1,18%	9.403,16	0,82%
1M01F000100	BLOCO 07	453,81	0,11%			6.467,05	0,60%			3.409,71	0,21%	3.354,02	0,29%
1M01F000200	BLOCO 13	872,70	0,21%			12.459,97	1,15%			13.136,77	0,81%	6.468,44	0,56%
1M01F000300	BLOCO 14	863,96	0,21%			12.341,43	1,14%			13.015,11	0,80%	6.408,54	0,56%
1M01F000400	BLOCO 18	1.693,00	0,41%			18.334,35	1,70%			19.340,19	1,20%	9.522,96	0,83%
1M01F000500	BSA 1	855,23	0,21%			12.222,90	1,13%			16.295,43	1,01%	6.348,64	0,55%
1M01F000600	BSA 2	855,23	0,21%			12.222,90	1,13%			12.893,45	0,80%	6.348,64	0,55%
1M000000000	CAMPUS A.C. SIMOES	7.143,08	1,74%			27.141,97	2,51%			44.519,71	2,75%	21.921,17	1,90%
1R01F000000	CECA	9.709,46	2,36%			77.695,77	7,20%			174.791,56	10,80%	86.066,06	7,48%
1M52F000000	CEDU	1.684,26	0,41%			11.287,48	1,05%			25.421,95	1,57%	12.517,58	1,09%
1M00A000200	CIC	421,07	0,10%			2.821,87	0,26%			6.355,49	0,39%	3.129,39	0,27%
1025A000000	CIED	468,37	0,11%			3.132,48	0,29%			7.014,44	0,43%	3.453,86	0,30%
1M71F000200	COMPLEXO ESPORTIVO	1.786,35	0,43%			22.574,96	2,09%			50.843,90	3,14%	25.035,16	2,17%
1M68F000100	COS	907,62	0,22%			6.073,82	0,56%			13.623,38	0,84%	6.708,05	0,58%
1M69F000100	CPMAT	453,81	0,11%			3.036,91	0,28%			6.514,69	0,40%	3.354,02	0,29%
1043A000000	CPPD	70,10	0,02%			469,83	0,04%			1.058,24	0,07%	521,07	0,05%
1037A000000	CSU	104,28	0,03%			699,02	0,06%			1.575,19	0,10%	775,61	0,07%
1M50F000000	CTEC	4.714,82	1,15%			30.825,53	2,86%			69.454,17	4,29%	34.198,71	2,97%
1012A000000	DAP	206,82	0,05%			1.386,56	0,13%			3.126,04	0,19%	1.539,24	0,13%
1011A000000	DCF	138,46	0,03%			928,20	0,09%			2.092,14	0,13%	1.030,15	0,09%
1S01F000000	DELMIRO	76.604,19	18,63%	71.451,30	23,29%	76.604,19	7,10%	76.604,19	80,39%	76.604,19	4,74%	153.208,38	13,31%
1010A000000	DRCA	104,28	0,03%			699,02	0,06%			1.575,19	0,10%	775,61	0,07%
1026A000000	EDUFAL	421,07	0,10%			2.821,87	0,26%			6.355,49	0,39%	3.129,39	0,27%
1M73F000000	ESCOLA DE ENFERMAGEM -EENF	2.635,97	0,64%			5.600,38	0,52%			12.794,72	0,79%	6.300,02	0,55%
1000F000100	ESPACO CULTURAL	2.975,84	0,72%			17.189,27	1,59%			38.680,36	2,39%	19.045,92	1,65%
1M68F010000	ETA	514,94	0,13%			11.688,89	1,08%			26.273,52	1,62%	12.936,89	1,12%
1M57F000000	FALE	2.155,54	0,52%			14.439,79	1,34%			32.773,80	2,03%	15.991,40	1,39%
1M58F000000	FAMED	1.698,82	0,41%			14.133,24	1,31%			31.828,13	1,97%	15.671,93	1,36%
1M59F000000	FANUT	1.112,81	0,27%			5.882,67	0,54%			13.217,86	0,82%	6.508,38	0,57%
1M54F000000	FAU	1.274,11	0,31%			8.537,29	0,79%			19.218,53	1,19%	9.463,06	0,82%
1M55F000000	FDA	1.288,57	0,31%			8.632,86	0,80%			19.421,28	1,20%	9.562,90	0,83%
1M56F000000	FEAC	1.274,11	0,31%			8.537,29	0,79%			19.218,53	1,19%	9.463,06	0,82%
1M55F000100	FORUM	468,37	0,11%			3.132,48	0,29%			7.014,44	0,43%	3.453,86	0,30%
1M60F000000	FOUFAL	2.869,68	0,70%			16.883,43	1,56%			38.031,55	2,35%	18.726,45	1,63%

1M61F000000	FSSO	1.274,11	0,31%			8.537,29	0,79%			19.218,53	1,19%	9.463,06	0,82%
1040A000000	GABINETE REITORAL	280,42	0,07%			1.879,34	0,17%			4.232,94	0,26%	2.084,27	0,18%
1041A000000	GVR	70,10	0,02%			469,83	0,04%			1.058,24	0,07%	521,07	0,05%
1M62F000000	ICAT	922,39	0,22%			5.787,10	0,54%			16.356,33	1,01%	6.408,54	0,56%
1M63F000000	ICBS	4.862,01	1,18%			36.134,76	3,35%			78.831,04	4,87%	38.815,82	3,37%
1M68F000000	ICHCA	2.085,68	0,51%			13.980,33	1,30%			31.503,72	1,95%	15.512,20	1,35%
1M64F000000	ICS	855,23	0,21%			5.729,76	0,53%			12.893,45	0,80%	6.348,64	0,55%
1M71F000000	IEFE	863,96	0,21%			11.287,48	1,05%			25.421,95	1,57%	12.517,58	1,09%
1M67F000000	IGDEMA	1.684,26	0,41%			11.287,48	1,05%			25.421,95	1,57%	12.517,58	1,09%
1M51F000000	INSTITUTO DE CIENCIAS FARMACEUTICAS - ICF					14.133,24	1,31%			31.377,51	1,94%	15.450,05	1,34%
1M65F000000	INSTITUTO DE COMPUTACAO	1.274,11	0,31%			8.537,29	0,79%			19.218,53	1,19%	9.463,06	0,82%
1M66F000000	INSTITUTO DE FISICA	2.155,54	0,52%			14.439,08	1,34%			32.476,94	2,01%	15.991,40	1,39%
1M69F000000	INSTITUTO DE MATEMATICA	1.727,93	0,42%			11.574,20	1,07%			26.030,22	1,61%	12.817,08	1,11%
1M72F000000	INSTITUTO DE PSICOLOGIA	1.265,38	0,31%			5.729,76	0,53%			12.956,19	0,80%	6.379,53	0,55%
1M70F000000	IQB	2.383,22	0,58%			14.783,14	1,37%			33.206,87	2,05%	16.350,81	1,42%
1M63F000200	LABMAR	1.862,25	0,45%			11.688,89	1,08%			26.273,52	1,62%	12.936,89	1,12%
1M50F000100	LCCV	1.282,51	0,31%			8.594,63	0,80%			19.340,19	1,20%	9.522,96	0,83%
1003F020000	MHN	1.393,67	0,34%			8.938,70	0,83%			20.070,10	1,24%	9.882,37	0,86%
1003F030000	MTB	1.335,24	0,32%			8.938,70	0,83%			20.070,10	1,24%	9.882,37	0,86%
1028A000000	NDI	1.751,42	0,43%			11.344,82	1,05%			25.543,61	1,58%	12.577,48	1,09%
1014A000000	NEPS	468,37	0,11%			3.132,48	0,29%			7.014,44	0,43%	3.453,86	0,30%
1M50F000300	NPT	43,66	0,01%			286,72	0,03%			608,27	0,04%	299,51	0,03%
1013A000000	NTI	138,46	0,03%			928,20	0,09%			2.092,14	0,13%	1.030,15	0,09%
1036A000000	OUVIDORIA GERAL	104,28	0,03%			699,02	0,06%			1.575,19	0,10%	775,61	0,07%
1A02F000000	PALMEIRA DOS INDIOS	15.236,74	3,71%	15.236,74	4,97%	15.236,74	1,41%					15.236,74	1,32%
1033A000000	PEI	104,28	0,03%			699,02	0,06%			1.575,19	0,10%	775,61	0,07%
1P01F000000	PENEDO	28.235,57	6,87%	28.235,57	9,20%	28.235,57	2,62%					28.235,57	2,45%
1034A000000	PGF	70,10	0,02%			469,83	0,04%			1.058,24	0,07%	521,07	0,05%
1004A000000	PROEST	421,07	0,10%			2.821,87	0,26%			6.355,49	0,39%	3.129,39	0,27%
1003A000000	PROEX	70,10	0,02%			469,83	0,04%			1.058,24	0,07%	521,07	0,05%
1006A000000	PROGEP	862,18	0,21%			4.208,43	0,39%			9.481,53	0,59%	4.668,63	0,41%
1005A000000	PROGINST	70,10	0,02%			469,83	0,04%			1.058,24	0,07%	521,07	0,05%
1001A000000	PROGRAD	70,10	0,02%			469,83	0,04%			1.058,24	0,07%	521,07	0,05%
1002A000000	PROPEP	206,82	0,05%			1.286,56	0,12%			3.126,04	0,19%	1.539,24	0,13%
1M62F000100	RADAR METEOROLOGICO	503,51	0,12%			2.979,57	0,28%			3.348,81	0,21%	3.294,12	0,29%
1M00A000100	REITORIA	823,79	0,20%			22,94	0,00%			48,66	0,00%	23,96	0,00%
1M21A000000	RESTAURANTE UNIVERSITARIO	5.837,30	1,42%			38.732,04	3,59%			84.534,95	5,23%	41.624,38	3,62%
1R01A000100	RU - CECA	1.405,73	0,34%										
1M04A000100	RUA	2.085,68	0,51%			11.230,14	1,04%			25.300,30	1,56%	12.457,68	1,08%
1S02F000000	SANTANA DO IPANEMA	18.004,41	4,38%	23.157,30	7,55%	18.004,41	1,67%	18.004,41	18,89%	18.004,41	1,11%	36.008,82	3,13%
1035A000000	SECS	206,82	0,05%			1.386,56	0,13%			3.126,04	0,19%	1.539,24	0,13%
1M00F000200	SEVERINAO	1.809,85	0,44%			11.344,82	1,05%			25.543,61	1,58%	12.577,48	1,09%
1015A000000	SINFRA	855,39	0,21%			5.729,76	0,53%			12.893,43	0,80%	6.348,67	0,55%
1R02F000000	VICOSA	42.935,91	10,44%	42.935,91	14,00%	42.935,91	3,98%					42.935,91	3,73%

Natureza Despesa Detalhada: 33903022:MATERIAL DE LIMPEZA E PROD. DE HIGIENIZACAO

Mês Emissão DH ICC		FEV/2020		MAI/2020		JUN/2020	
Objeto de gasto		R\$	AV%	R\$	AV%	R\$	AV%
1023A000000	BIOCEN					57,20	0,72%
1R01F000000	CECA	1.742,50	68,87%				
1M70F000000	IQB	787,61	31,13%				
10000000000	UFAL					7.847,61	99,28%
1R02F000000	VICOSA			355,47	100,00%		

\*Apropriações conforme disposições da Política de Gestão de Gastos no âmbito da UFAL - Portaria GR nº 1.849/2018

Juliana Maria Silva Pereira  
Contadora  
SIAPE 1029891